NIDHAN COMMERCIAL COMPANY LIMITED

Regd.Office: 97, Park Street, 5th Floor, Kolkata - 700 016.

<u>UN - AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE</u> <u>MONTHS ENDED 30TH JUNE, 2012</u>

(Rs. In Lakhs)

Si		(Rs. In Lakh:				
Contemporary Cont	Sl.		(2)		(3)	
Net Sales / Income from Operations 28.96 34.22 109.36	No.	Particulars	3 months	Corresponding	Year to date	
Cun-Audited Year 30.06.11 (Un-Audited) (ended			
Net Sales / Income from Operations 28.96 34.22 109.36			30.06.12	in the previous		
Net Sales / Income from Operations 28.96 34.22 109.36			(Un-Audited)	Year 30.06.11	31.03.12	
2 Other Income				,	` ,	
3 Total Income (1 + 2) 28.98 34.22 109.42 4 Expenditure a. Increase/Decrease In stock in trade and work in progress 5.72 (20.10) (22.43) b. Consumption of Raw Metrials 15.98 47.10 109.00 c. Purchase of traded goods d. Employees Cost 0.48 0.29 1.94 e. Depreciation 1.01 f. Other expenditure 1.58 1.23 7.25 g. Total 23.76 28.52 96.77 5 Interest 7 Profit (+)/Loss (-) from Ordinary 2.02 6 Exceptional Items 7 Profit (+)/Loss (-) from Ordinary 5.22 5.70 10.63 8 Tax Expenses 3.71 9 Profit (+)/Loss (-) from Ordinary 5.22 5.70 6.92 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 5.22 5.70 6.92 12 Paid-up Equity Share Capital Rs. 10/- each 24.10 24.10 24.10 13 Reserves as per Balance Sheet Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (PS after Extra Ordinary Items (1	Net Sales / Income from Operations	28.96	34.22	109.36	
Expenditure a. Increase/Decrease In stock in trade and work in progress 5.72 (20.10) (22.43) b. Consumption of Raw Metrials 15.98 47.10 109.00 c. Purchase of traded goods d. Employees Cost 0.48 0.29 1.94 e. Depreciation 1.01 f. Other expenditure 1.58 1.23 7.25 g. Total 23.76 28.52 96.77 5 Interest 2.02 6 Exceptional Items 2.02 6 Exceptional Items 3.71 7 Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) 5.22 5.70 10.63 8 Tax Expenses 3.71 9 Profit (+) / Loss (-) from Ordinary 5.22 5.70 6.92 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 5.22 5.70 6.92 12 Paid-up Equity Share Capital Rs. 10/- each 24.10 24.10 24.10 13 Reserves as per Balance Sheet 79.95 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) 5.21 5.70 5.27 5.70 5.28 5.70 5.95		9 11-01 21-01				
a. Increase/Decrease In stock in trade and work in progress b. Consumption of Raw Metrials c. Purchase of traded goods c. Purchase of traded goods d. Employees Cost d. Employees Cost e. Depreciation f. Other expenditure f. Other expenditure f. Other expenditure f. Other expenditure f. Other of the expenditure	3	,	28.98	34.22	109.42	
and work in progress b. Consumption of Raw Metrials c. Purchase of traded goods d. Employees Cost d. Employees Cost e. Depreciation f. Other expenditure 1.58 1.23 7.25 g. Total 23.76 28.52 96.77 5 Interest 7 Profit (+)/ Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) 8 Tax Expenses 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) fro the period (9-10) 12 Paid-up Equity Share Capital Rs. 10/- each 14 Earning Per Share (EPS) a) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items	4					
b. Consumption of Raw Metrials c. Purchase of traded goods d. Employees Cost e. Depreciation f. Other expenditure g. Total Total Exceptional Items To Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) To Extra Ordinary Items Total Profit (+)/Loss (-) from Ordinary Activitia fiber Tax (7-8) Extra Ordinary Items To Profit (+)/Loss (-) for the period (9-10) Extra Ordinary Items To Profit (+)/Loss (-) for the period Beserves as per Balance Sheet To Extra Ordinary Items To Profit (+)/Loss (-) for the period Beserves as fiber Extra Ordinary Items To Extra Ordinary Items		a. Increase/Decrease In stock in trade				
c. Purchase of traded goods d. Employees Cost e. Depreciation f. Other expenditure f. Other e			•		, ,	
d. Employees Cost e. Depreciation f. Other expenditure g. Total Total Exceptional Items Tax Expenses Tax Expenses 10 Extra Ordinary Items 11 Net Profit (+)/Loss(-) for the period (9-10) Extra Ordinary Items Reserves as per Balance Sheet 12 Date Tax (Drdinary Items (not to be annualIzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annualIzed) (Rs.) b) Carretted 1.58 1.23 7.25 2.85 2.852 96.77 5.101 5.22 5.70 10.63 5.22 5.70 10.63 5.22 5.70 6.92		b. Consumption of Raw Metrials	15.98	47.10	109.00	
e. Depreciation f. Other expenditure g. Total 1.58 1.23 7.25 g. Total 23.76 28.52 96.77 5 Interest		c. Purchase of traded goods				
f. Other expenditure g. Total 23.76 28.52 96.77 5 Interest 7 Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) 8 Tax Expenses 9 Profit (+) / Loss (-) from Ordinary Activitiafter Tax (7-8) 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+) / Loss(-) for the period (9-10) 12 Paid-up Equity Share Capital Rs. 10/- each 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items		d. Employees Cost	0.48	0.29	1.94	
g. Total 23.76 28.52 96.77 5 Interest 2.02 6 Exceptional Items 2.02 7 Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) 5.22 5.70 10.63 8 Tax Expenses 3.71 9 Profit (+) / Loss (-) from Ordinary Activiti after Tax (7-8) 5.22 5.70 6.92 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 5.22 5.70 6.92 12 Paid-up Equity Share Capital Rs. 10/- each 24.10 24.10 13 Reserves excluding revaluation Reserves as per Balance Sheet 24.10 24.10 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) 2.16 2.37 2.87 b) Basic and diluted EPS after Extra Ordinary Items		e. Depreciation				
5		f. Other expenditure	1.58	1.23	7.25	
6 Exceptional Items		g. Total	23.76	28.52	96.77	
7 Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6) 5.22 5.70 10.63 8 Tax Expenses 3.71 9 Profit (+) / Loss (-) from Ordinary Activiti after Tax (7-8) 5.22 5.70 6.92 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 5.22 5.70 6.92 12 Paid-up Equity Share Capital Rs. 10/- each 24.10 24.10 24.10 13 Reserves excluding revaluation Reserves as per Balance Sheet 79.95 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items 2.16 2.37 2.87	5	Interest			2.02	
Activities before Tax (3) - (4+5+6) 5.22 5.70 10.63 8 Tax Expenses 3.71 9 Profit (+) / Loss (-) from Ordinary Activiti after Tax (7-8) 5.22 5.70 6.92 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 5.22 5.70 6.92 12 Paid-up Equity Share Capital Rs. 10/- each 24.10 24.10 24.10 13 Reserves excluding revaluation 79.95 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) 2.16 2.37 2.87 b) Basic and diluted EPS after Extra Ordinary Items Extra Ordinary Items						
Activities before Tax (3) - (4+5+6)	7	•	5 22	5 70	10.63	
9		Activities before Tax (3) - (4+5+6)	3.22	3.70		
Activiti after Tax (7-8) 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 12 Paid-up Equity Share Capital Rs. 10/- each 13 Reserves excluding revaluation Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items		_			3.71	
Activiti after Tax (7-8) 10 Extra Ordinary Items (Net of tax exp. Rs.) 11 Net Profit (+)/Loss(-) for the period (9-10) 12 Paid-up Equity Share Capital Rs. 10/- each 13 Reserves excluding revaluation Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items	9	•	5 22	5 70	6 92	
11 Net Profit (+)/Loss(-) for the period (9-10) 12 Paid-up Equity Share Capital Rs. 10/- each 13 Reserves excluding revaluation Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items			0.22	0.70	0.52	
12 Paid-up Equity Share Capital Rs. 10/- each 13 Reserves excluding revaluation Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items						
13 Reserves excluding revaluation Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items	11					
Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items	12	· · · ·	24.10	24.10	24.10	
Reserves as per Balance Sheet 14 Earning Per Share (EPS) a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items 2.16 2.37 2.87	13	<u> </u>			79 95	
a) Basic and diluted EPS before Extra Ordinary Items (not to be annuallzed) (Rs.) 2.16 2.37 2.87 b) Basic and diluted EPS after Extra Ordinary Items					7 5.55	
Extra Ordinary Items (not to be annuallzed) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items 2.16 2.37 2.87	14	, , ,				
(not to be annualized) (Rs.) b) Basic and diluted EPS after Extra Ordinary Items 2.16 2.37 2.87						
b) Basic and diluted EPS after Extra Ordinary Items						
Extra Ordinary Items		, , , ,	2.16	2.37	2.87	
		b) Basic and diluted EPS after				
(not to be annualized) (Rs.) 2.16 2.37 2.87		· · · · · · · · · · · · · · · · · · ·				
		(not to be annuallzed) (Rs.)	2.16	2.37	2.87	
15 Public shareholding	15					
Number of Shares 19150						
Percentage of Shareholding 7.95		Percentage of Shareholding			7.95	

Notes

- 1) The above results was taken on record in the meeting of the Board of Directors held on 27th July, 2012
- 2) Previous period / year figures have been regrouped / rearranged wherever necessary.
- 3) The Company earns revenue from only one segment, i.e., jewellery, so segment wise revenue, results etc. is same as above.

Place : Kolkata By Order of the Board

Date: 27.07.2012 For Nidhan Commercial Company Ltd.

Sd/- Ratanlal Dugar

Director